

# IMPACT ASSESSMENT SHEET

ID:		Date:	
Time spent for preparing the IA:		Related IA sheets:	
Organizations, experts involved in the IA:		Timeframe:	

Title of the proposal:	Proposer:
Description of the measure:	
Necessity:	
Date of last modification: (when applicable)	Expected date of next modification: (when applicable)
History:	

Criteria of the enforcement		
Are the personnel, organizational, material and financial requirements of the measure available?	no	<i>Specification</i>

I. Competitiveness			
1. How does the measure contribute to the competitiveness of the country?	makes no change		
2. Does the measure contribute to the improvement of the employment?	no	Estimated improvement	
3. Has the impacts on administrative burden been assessed?	no		
Business sector			
<input type="checkbox"/>	Increases		(value of increment)
<input type="checkbox"/>	Decreases		(value of decrement)
Public administration		Citizens and other non-profit target groups	
<input type="checkbox"/>	Increases	<input type="checkbox"/>	Increases
<input type="checkbox"/>	Decreases	<input type="checkbox"/>	Decreases

II. Social inclusion			
1. Target groups			
	Name	Est. size of group	Advantageous - Disadvantageous
1.	-	0	<input type="checkbox"/> <input type="checkbox"/>
2.	-	0	<input type="checkbox"/> <input type="checkbox"/>
3.	-	0	<input type="checkbox"/> <input type="checkbox"/>
2. Summary of the social impacts			

**III. Stable Budget**

Budgetary impacts			
	In the relevant timeframe	In the actual year	In the next four years
Balance deteriorating effect of the measure	0 Ft	0 Ft	0 Ft
Financial coverage of the balance deteriorating effects in the budget	0 Ft	0 Ft	0 Ft
Balance improving effect of the measure	0 Ft	0 Ft	0 Ft
Amount of balance improving effect that has been taken into account in the budget	0 Ft	0 Ft	
<b>Total effect (net)</b>	0 Ft	0 Ft	0 Ft
<b>Total effect (budgetary)</b>	0 Ft	0 Ft	0 Ft

**IV. Sustainable growth**

Does the measure have impacts on the environment or the nature?	no
Summary of such effects	

**V. Other effects**

Does the measure have impacts on health?	no
Does the measure have other significant impacts that haven't been described above?	no

Approved by:	-	.....
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## IMPACT ASSESSMENT SUB-SHEETS

### Target groups

	Name	Est. size of group	Advantageous	Disadvantageous
1.	-		<input type="checkbox"/>	<input type="checkbox"/>
2.	-		<input type="checkbox"/>	<input type="checkbox"/>
3.	-		<input type="checkbox"/>	<input type="checkbox"/>
4.	-		<input type="checkbox"/>	<input type="checkbox"/>
n.	-		<input type="checkbox"/>	<input type="checkbox"/>
Does the proposal have any impact on the economical status of a target group?		no		
If yes, please specify				
Does the proposal have any impact on the social status of a target group?		no		
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Excluding the administrative burden, does the proposal cause additional costs for any of the target groups? (if the answer is yes, please estimate the value)		no	0 Ft	
<i>Please specify the elements of the measure that can cause additional costs!</i>				
<i>Please describe the necessary steps to be taken to offset the additional costs!</i>				

### Impacts on employment

<input type="checkbox"/>	Increases	Est. value of increment		Target year	
<input type="checkbox"/>	Decreases	Est. value of decrement		Target year	
<input type="checkbox"/>	No change				
Occupational group targeted by the increasement/decreasement					
The increasement/decreasement will be realized in which sector?		not relevant			
In case of the increasement/decreasement of employment, describe the territorial impacts! (if relevant)					
Has been any other alternatives been assessed in terms of employment impacts? If the answer is yes, please describe the results!					

### Impacts on competitiveness

How can the measure contribute to the competitiveness of the country?	makes no change

## Details of budgetary impacts

### Balance deteriorating effect of the measure

	minimum	maximum	nominal value	present value (PV0)
<b>In the relevant timeframe</b>			<b>0 Ft</b>	<b>0 Ft</b>
<b>In the actual year</b>	<b>0 Ft</b>	<b>0 Ft</b>	<b>0 Ft</b>	<b>0 Ft</b>
immediate	0 Ft	0 Ft	0 Ft	0 Ft
subsequent	0 Ft	0 Ft	0 Ft	0 Ft
<b>In the next four years</b>	<b>0 Ft</b>	<b>0 Ft</b>	<b>0 Ft</b>	<b>0 Ft</b>
2014	0 Ft	0 Ft	0 Ft	0 Ft
2015	0 Ft	0 Ft	0 Ft	0 Ft
2016	0 Ft	0 Ft	0 Ft	0 Ft
2017	0 Ft	0 Ft	0 Ft	0 Ft

### List of the main balance deteriorating elements

	Title	Frequency	Amount	Nominal value	Date
1.				0 Ft	
2.				0 Ft	
3.				0 Ft	
4.				0 Ft	
n.				0 Ft	
	Notes				

### Financial coverage of the balance deteriorating effects in the budget

<b>In the relevant timeframe</b>		<b>0 Ft</b>	<b>0 Ft</b>
<b>In the actual year</b>		<b>0 Ft</b>	<b>0 Ft</b>
Transfer from other expenditure appropriations		0 Ft	0 Ft
Allocate to revenue appropriations (ie.: eu-funds)		0 Ft	0 Ft
Revenue improving measures		0 Ft	0 Ft
Other balance improving measures		0 Ft	0 Ft
<b>In the next four years</b>		<b>0 Ft</b>	<b>0 Ft</b>
2014		0 Ft	0 Ft
2015		0 Ft	0 Ft
2016		0 Ft	0 Ft
2017		0 Ft	0 Ft
	Notes		

**Balance improving effect of the measure**

	minimum	maximum	nominal value	present value (PV0)
<b>In the relevant timeframe</b>			<b>0 Ft</b>	<b>0 Ft</b>
<b>In the actual year</b>	<b>0 Ft</b>	<b>0 Ft</b>	<b>0 Ft</b>	<b>0 Ft</b>
immediate	0 Ft	0 Ft	0 Ft	0 Ft
subsequent	0 Ft	0 Ft	0 Ft	0 Ft
<b>In the next four years</b>	<b>0 Ft</b>	<b>0 Ft</b>	<b>0 Ft</b>	<b>0 Ft</b>
2014	0 Ft	0 Ft	0 Ft	0 Ft
2015	0 Ft	0 Ft	0 Ft	0 Ft
2016	0 Ft	0 Ft	0 Ft	0 Ft
2017	0 Ft	0 Ft	0 Ft	0 Ft

**List of the main balance improving elements**

	Title	Frequency	Amount	Nominal value	Date
1.				0 Ft	
2.				0 Ft	
3.				0 Ft	
4.				0 Ft	
n.				0 Ft	

**Amount of balance improving effect that has been taken into account in the budget**

Has the balance improving effect been calculated into the budget?	no
Amount in the budget	0 Ft

**Evaluation of the "do-nothing" scenario**

Estimated budget of the do-nothing scenario	0 Ft

**Other implementation options**

Has any other implementation options been assessed?	no
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If no, why not? (max. 8 sentences)

Other options	Details of option #1	Content (max. 8 sentences)	
		Reasons of rejection (max. 8 sentences)	Estimated balance
Other options	Details of option #2	Content (max. 8 sentences)	
		Reasons of rejection (max. 8 sentences)	Estimated balance
Other options	Details of option #3	Content (max. 8 sentences)	
		Reasons of rejection (max. 8 sentences)	Estimated balance

Details of administrative burden	
<b>Business sector</b>	
<input type="checkbox"/>	Increases <span style="float: right;">0 Ft - estimated value by the SCM model</span>
	Target group
	<i>Which element(s) of the measure causes the increase? (max. 8 sentences)</i>
	<i>Please explain why the burden increase can't be avoided! (max. 8 sentences)</i>
<input type="checkbox"/>	Decreases <span style="float: right;">0 Ft - estimated value by the SCM model</span>
	Target group
	<i>Which element(s) of the measure causes the decrease? (max. 8 sentences)</i>
<input type="checkbox"/>	Doesn't change
<b>Public administration</b>	
<input type="checkbox"/>	Increases
	Target group
	<i>Which element(s) of the measure causes the increase? (max. 8 sentences)</i>
	<i>Please explain why the burden increase can't be avoided! (max. 8 sentences)</i>
<input type="checkbox"/>	Decreases
	Target group
	<i>Which element(s) of the measure causes the decrease? (max. 8 sentences)</i>
<input type="checkbox"/>	Doesn't change
<b>Citizens and other non-profit target groups</b>	
<input type="checkbox"/>	Increases
	Target group
	<i>Which element(s) of the measure causes the increase? (max. 8 sentences)</i>
	<i>Please explain why the burden increase can't be avoided! (max. 8 sentences)</i>
<input type="checkbox"/>	Decreases
	Target group
	<i>Which element(s) of the measure causes the decrease? (max. 8 sentences)</i>
<input type="checkbox"/>	Doesn't change
<b>Impacts on the administration</b>	
Does the proposal introduce additional task, obligations for the public administration?	does not make changes

Other impacts	
Impacts on health	
Does the proposal have impacts on health?	no
Does the measure have influence on any the following factors?	
<input type="checkbox"/> Risk behaviors (ie.: smoking, drugs, gambling, etc.)	<input type="checkbox"/> Nutrition
<input type="checkbox"/> Accessibility of health care services	<input type="checkbox"/> Availability of health care services
<input type="checkbox"/> (Lack of) Physical activity	<input type="checkbox"/> Affordability of health care services
<input type="checkbox"/> Stress	<input type="checkbox"/> Quality of health care services
<input type="checkbox"/> Traffic morale	<input type="checkbox"/> Other:
<input type="checkbox"/> Traveling, illness related to international travel	
Environmental impacts	
Does the measure have impacts on the environment or the nature?	no
Does the measure have other significant impacts that haven't been described above?	no

EX-POST IMPACT ASSESSMENT	
Is it recommended to do the ex-post assessment of the proposal (if yes, when )	no
If yes, please explain the methodology and name who is obliged to do it.	
<i>If the answer is no, please briefly explain why not (max. 8 sentences)</i>	
Impressum :	
Filled by:	Name -
Seen by:	Contacts (email addr., phone no.) -
Approved by:	-
	.....
	.....

<u>Advantages, disadvantages and threats</u>	
Short and long term advantages (factors that could cause positive benefits)	Disadvantages (factors that could cause negative consequences)
Threats (factors that could cause threats and decrease efficiency)	
Pre-implementation threats	Post-implementation threats